FY18 CPA PROJECT LIST

as of 11/02/16

	Α	В	D	E	F	G	Н	1	J	K
							APPLICANT/	INTERVIEW	STRAW	
1		PROJECT	FY18	FY19	FY20	FY21	CONTACT	SCHEDULED	VOTE	NOTES
2										
3		OPEN SPACE								
4		Willard's Woods and Wright Farm Meadow Preservation	\$40,480	\$0	\$0	\$0	Jordan McCarron/ Karen Mullins	10/27/2016	9-0	
5		Cotton Farm Conservation Area Improvements	\$300,403	\$0	\$0	\$0	Jordan McCarron/ Karen Mullins	10/27/2016	8-0-1	
6		Conservation Restriction/ Trail Easement, Lexington Montessori Land	Unknown	\$0	\$0	\$0	Carl Valente/ Carol Kowalski			
7		Wright Farm Additional Site Assessment	\$70,000	\$0	\$0	\$0	Carol Kowalski			
8										
9		HISTORIC RESOURCES								
10		Stone Building Analysis	\$25,000	\$0	\$0	\$0	Carol Kowalski			
11		Purchase Parking Lot for Community Center	Unknown	\$0	\$0	\$0	Pat Goddard	11/17/2016		
12		Munroe School Roof	Withdrawn	\$0	\$0	\$0	Shawn Newell			Withdrawn
13		Munroe School Window Study	\$720,000	\$0	\$0	\$0	Shawn Newell/Pat Goddard	11/17/2016		
15		Center Streetscape Improvements	\$2,870,000	\$2,500,000	\$2,500,000	\$0	John Livsey			CPA/ Levy portion unknown
16		Community Center Sidewalk	\$200,000	\$0	\$0	\$0	John Livsey			
17		Interpretive Signage Project	\$38,400	\$0	\$0	\$0	Susan Bennett- Historical Society			
18		Parker's Revenge Interpretive and Public Education Project	\$41,350	\$0	\$0	\$0	Bob Morris- Friends of Minuteman National Park			Total project cost- \$116,350
19										
20		RECREATION								

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as of 11/02/16

	Α	В	D	Е	F	G	Н	I	J	К
							APPLICANT/	INTERVIEW	STRAW	
1		PROJECT	FY18	FY19	FY20	FY21	CONTACT	SCHEDULED	VOTE	NOTES
21		Park Improvements- Athletic Fields	\$125,000	\$0	\$400,000	\$225,000	Chris Filadoro	11/3/2016		
F			¥ 1=3,000	7.	V 100,000	+ ===,+++		130,2010		
22		Town Pool Renovation	\$1,620,000	\$0	\$0	\$0	Peter Coleman	11/3/2016		
23		Park and Playground Improvements	\$60,000	\$0	\$0	\$70,000	Chris Filadoro	11/3/2016		
		Recreation Site Assessment of Potential								
24		Land Acquisition	Unknown	\$0	\$0	\$0	Karen Simmons	11/3/2016		Placeholder
25										
26		COMMUNITY HOUSING								
27		Greeley Village Rear Door and Porch Supplemental Request	\$56,712	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	Lexington Housing Authority- Caileen Foley	10/27/2016	7-0-1	\$263,250 approved in FY17 \$89,098 from DHCD \$409,060 new total project cost
21		Supplemental Request	<u>ψ50,712</u>	<u>ψυ</u>	<u>Ψ0</u>	<u>ψ0</u>	Calleen Foley	10/21/2010	7-0-1	19403,000 New total project cost
28										
29		ADMINISTRATIVE BUDGET								
30										
31										
32		CPA DEBT SERVICE								
33										
34		TOTAL FY18	<u>\$6,167,345</u>							
35										
36										
37										
38										